



2023-2024

FROM THE PRESIDENT OF THE BOARD AND THE EXECUTIVE DIRECTOR

Dear Pres House Alumni, Friends, and Supporters,

We are pleased to share with you the 2024-25 Pres House Annual Report. This year marked a special milestone for Reverends Erica Liu and Mark Elsdon who celebrated 20 years of ministry at Pres House. We are so grateful for the many alumni, board members, donors, and friends of Pres House who attended the April celebration and made special gifts to the 20 Year Anniversary Fund.

This year, we have organized the annual report around the three core program areas of Pres House: the campus church, Pres House Apartments, and Candid. We carry out our core mission of promoting the spiritual, emotional, and intellectual growth of students at the University of Wisconsin-Madison through each of these program areas. More than 400 residents and students are engaged in these programs in a typical week, and we served more than 1000 students over the school year.

The Pres House **campus church community** has existed in some form since 1907. Central to Pres House programming is weekly Sunday worship and dinner. This year brought a new focus on movement-based spirituality when Allison Lounge was converted into a dojo space that now hosts Embodied Faith classes, yoga, taekwondo, and other movement-based spiritual practices. Students talked a lot at the end of the year about how meaningful these new experiences were for them in experiencing God in their life. Pres House church participants also took an international Break With a Purpose trip for the first time in many years, to Nicaragua, and 17 students preached in worship over the year.

The **Pres House Apartment community** continues to be a truly special home for students. It is not just a place to lay one's head after a long day of class, but a supportive and encouraging experience of purposeful living. More than 90% of residents would recommend Pres House Apartments to a friend and were involved in some kind of Pres House programming activity in the building. More than 120 residents (55%) received scholarship money and participated in one of seven purposeful living programs. We have given away almost \$1 million in scholarships since opening the Pres House Apartments.

Candid is our newest program area. It is focused on student health and wellness. Led by Ginger Morgan, a certified health coach and member of the Pres House staff team for 12 years, Candid aims to engage students from the apartments, church, and the wider campus in wellness support and programming. Through one-on-one health coaching, monthly workshops, and Candid Circles small groups, 96% of Candid participants made significant progress on wellness goals in their life this year. You'll find more information about programs and outcomes from Candid and the other programming areas in the rest of this report.

This fall brings with it some changes to the staff team at Pres House. This is the last annual report that I (Mark) will be putting together as I am stepping down from my position at Pres House at the end of 2024. It has been my greatest professional joy to serve for more than two decades as pastor and director at Pres House. I am humbled to have learned so much, given so much, and been a part of so much. I'm especially grateful for the relationships I've had with you, the Pres House family. As of September 1st, Rev. Erica Liu has expanded upon her 20 years of leadership at Pres House and is now our Executive Director and Pastor. Her experience, insight, and leadership will be an inspiring and steady hand guiding Pres House into the next chapter.

We are also excited to celebrate Nii Addo Abrahams who was ordained in a special service at Pres House on October 6th. Nii Addo continues in his role working with students in the Pres House church community as our Associate Pastor for Campus Ministry. Congrats Nii Addo!

The people and spirit of Pres House are truly something extraordinary. Pres House exists because of all of you: our donors, alumni, board members, students, and friends. Pres House IS all of you. Please enjoy reading the ways in which your engagement with Pres House has borne fruit in the lives of students in the past year. We sincerely appreciate your connection to Pres House and encourage you to contact us with any questions or comments.

Gratefully,

Rona Neri

2023-24 President of the Board of Directors

Rev. Mark Elsdon

Outgoing Executive Director

Rev. Erica Liu

Pastor and Executive Director









CAMPUS CHURCH

HIGHLIGHTED PROGRAMS

- Weekly Sunday worship
- Weekly small groups
- Break With a Purpose Trip to Nicaragua
- Embodied Faith movement-based spirituality in the new dojo space
- Fall and Winter Retreats
- Pastoral care and counseling



HIGHLIGHTED OUTCOMES

OF CHURCH PARTICIPANTS LEARNED OR TRIED SOMETHING NEW IN THEIR SPIRITUAL LIFE THROUGH PRES HOUSE

"I tried embodied faith this year and it reshaped the way I think about how we practice faith."

100%

OF CHURCH PARTICIPANTS MADE AT LEAST ONE NEW FRIEND OR MEANINGFUL CONNECTION **AT PRES HOUSE**

"I love eating together with people at Pres House. Whether that's Sunday dinners or getting a bite to eat in the middle of studying. It never fails to make me feel more connected."

OF CHURCH PARTICIPANTS REPORTED THAT PRES HOUSE **HELPED THEM INCREASE THEIR CAPACITY TO INTERACT WITH** PEOPLE DIFFERENT FROM THEM

"This community is made up of such a diverse group of people with different backgrounds, beliefs, and lifestyles so being able to learn from them as well as learn about their different perspectives was really amazing."

STUDENTS PREACHED **IN SUNDAY WORSHIP THROUGHOUT** THE YEAR

"I tried preaching for the first time and that has really changed my view on that spiritual discipline, and helped me see the utility of writing out what I believe."

CHURCH STAFF



Rev. Erica Liu, Pastor and **Executive Director**



Rev. Nii Addo Abrahams Associate Pastor for Campus Ministry



preshouse.org



PRES HOUSE APARTMENTS

HIGHLIGHTED PROGRAMS

 Seven purposeful living communities including: Scholars, Community Engagement Opportunities, Micro-Communities, Facets, Future Focus, Next Step, Candid Corps

Monthly dinners

- · Weekly afternoon tea
- Service outings
- Special events
- Roommate agreements
- Individual support



HIGHLIGHTED OUTCOMES

90% **OF RESIDENTS WOULD RECOMMEND PH APARTMENTS TO A FRIEND**

Friday bagels, and pumpkin carving. And the free the week so much better."

91% OF RESIDENTS PARTICIPATED **IN A PH APARTMENTS PROGRAM THIS YEAR**

"I enjoyed getting to be around new people.

OF RESIDENTS REPORTED AT LEAST DOUBLING THE NUMBER OF PEOPLE THEY KNEW IN THE **BUILDING FROM FALL TO SPRING**

100%

OF THE 120 PARTICIPANTS IN SEVEN PURPOSEFUL LIVING **COMMUNITIES REPORTED THAT THE** PROGRAM BENEFITTED THEM

PH APARTMENTS STAFF



Rev. Manato Jansen Director of Residential Community



Allyson Mills Coordinator of Residential **Programs**



phapts.com

CANDID

HIGHLIGHTED PROGRAMS

- Candid Circles/Corps: small groups of students supporting each other with wellness goals
- One-on-one health coaching with a certified health coach
- Health and wellness workshops on time management, stress, procrastination, mental health, relationships, and more
- Blog posts with health and wellness content geared toward college students

CANDID STAFF



Ginger MorganDirector of Candid

HIGHLIGHTED OUTCOMES

96%
OF PARTICIPANTS
WOULD RECOMMEND
CANDID TO A FRIEND

"What surprised me most about my experience in Candid Corps was the depth of self-discovery and personal growth I achieved. I was also pleasantly surprised by the strong sense of community and support from fellow members, which played a crucial role in my journey. The genuine connections and shared experiences made the process of addressing my challenges more enriching and mpactful than I initially expected."

96%

OF CANDID
PARTICIPANTS MADE
PROGRESS ON
PERSONAL WELLNESS
GOALS THAT WAS
"SIGNIFICANT"
OR "EXCEEDED
EXPECTATIONS"

"I'm most proud of my ability to be more kind to myself. I used to be really negative towards myself when things didn't turn out quite as I planned, and I've learned that self directed negativity does not motivate me to do better. Through Candid, I've learned to change my way of thinking especially when outcomes don't turn out the way I

85%
OF CANDID
PARTICIPANTS CAN
IDENTIFY A NEW
WELLNESS STRATEGY
OR SKILL THAT THEY
WILL CONTINUE

"I'm most proud of using strategies to make sure I prioritize the right things and don't feel paralyzed when I'm overwhelmed."



candiduw.org

FINANCIALS

2023-2024









Fiscal Year	2023-2024	2022-2023
Income:		
Rental Income	2,502,216	2,197,473
Individual Contributions	128,015	101,590
Church Contributions	9,725	8,250
Grant Received	119,143	16,130
Investment Income	312,932	166,558
Other Income	33,449	30,143
Expenses:	3,105,481	2,520,143
Program Services	2,048,751	1,969,404
Management and General	373,742	330,305
Fundraising	91,839	75,189
	2,514,332	2,374,898
Net Income (loss)	591,149	145,245
Adjustments for non-operating income/los	s 72,389	(9,343)
Depreciation, amortization, unrealized gains/loss		
Net operating income (loss)	663,537	135,902
Principal payment	(297,577)	(287,411)
Operating results after principal payment	365,960	(151,510)
Statement of Financial Position:	2023-2024	2022-2023
Statement of Financial Position: Assets:	2023-2024	2022-2023
	2023-2024 1,040,366	2022-2023 830,313
Assets:		
Assets: Cash, Escrows and Reserves	1,040,366	830,313
Assets: Cash, Escrows and Reserves Endowments	1,040,366 2,679,308	830,313 2,752,602
Assets: Cash, Escrows and Reserves Endowments Accounts Receivable Pledges Receiveable Note Receivable	1,040,366 2,679,308 37,380	830,313 2,752,602 7,396
Assets: Cash, Escrows and Reserves Endowments Accounts Receivable Pledges Receiveable Note Receivable Land, Buildings and Equipment (net)	1,040,366 2,679,308 37,380 0 300,000 10,335,095	830,313 2,752,602 7,396 20,000 0 10,420,387
Assets: Cash, Escrows and Reserves Endowments Accounts Receivable Pledges Receiveable Note Receivable	1,040,366 2,679,308 37,380 0 300,000 10,335,095 23,777	830,313 2,752,602 7,396 20,000 0 10,420,387 4,374
Assets: Cash, Escrows and Reserves Endowments Accounts Receivable Pledges Receiveable Note Receivable Land, Buildings and Equipment (net) Other Assets	1,040,366 2,679,308 37,380 0 300,000 10,335,095	830,313 2,752,602 7,396 20,000 0 10,420,387
Assets: Cash, Escrows and Reserves Endowments Accounts Receivable Pledges Receiveable Note Receivable Land, Buildings and Equipment (net) Other Assets Liabilities:	1,040,366 2,679,308 37,380 0 300,000 10,335,095 23,777 14,415,926	830,313 2,752,602 7,396 20,000 0 10,420,387 4,374 14,035,072
Assets: Cash, Escrows and Reserves Endowments Accounts Receivable Pledges Receiveable Note Receivable Land, Buildings and Equipment (net) Other Assets Liabilities: Accounts Payable	1,040,366 2,679,308 37,380 0 300,000 10,335,095 23,777 14,415,926	830,313 2,752,602 7,396 20,000 0 10,420,387 4,374 14,035,072
Assets: Cash, Escrows and Reserves Endowments Accounts Receivable Pledges Receiveable Note Receivable Land, Buildings and Equipment (net) Other Assets Liabilities: Accounts Payable Other Liabilities	1,040,366 2,679,308 37,380 0 300,000 10,335,095 23,777 14,415,926 120,225 376,812	830,313 2,752,602 7,396 20,000 0 10,420,387 4,374 14,035,072 45,013 365,382
Assets: Cash, Escrows and Reserves Endowments Accounts Receivable Pledges Receiveable Note Receivable Land, Buildings and Equipment (net) Other Assets Liabilities: Accounts Payable	1,040,366 2,679,308 37,380 0 300,000 10,335,095 23,777 14,415,926 120,225 376,812 10,650,305	830,313 2,752,602 7,396 20,000 0 10,420,387 4,374 14,035,072 45,013 365,382 10,947,242
Assets: Cash, Escrows and Reserves Endowments Accounts Receivable Pledges Receiveable Note Receivable Land, Buildings and Equipment (net) Other Assets Liabilities: Accounts Payable Other Liabilities Long-Term Debt	1,040,366 2,679,308 37,380 0 300,000 10,335,095 23,777 14,415,926 120,225 376,812	830,313 2,752,602 7,396 20,000 0 10,420,387 4,374 14,035,072 45,013 365,382
Assets: Cash, Escrows and Reserves Endowments Accounts Receivable Pledges Receiveable Note Receivable Land, Buildings and Equipment (net) Other Assets Liabilities: Accounts Payable Other Liabilities Long-Term Debt Net Assets:	1,040,366 2,679,308 37,380 0 300,000 10,335,095 23,777 14,415,926 120,225 376,812 10,650,305 11,147,342	830,313 2,752,602 7,396 20,000 0 10,420,387 4,374 14,035,072 45,013 365,382 10,947,242 11,357,637
Assets: Cash, Escrows and Reserves Endowments Accounts Receivable Pledges Receivable Note Receivable Land, Buildings and Equipment (net) Other Assets Liabilities: Accounts Payable Other Liabilities Long-Term Debt Net Assets: Without donor restrictions	1,040,366 2,679,308 37,380 0 300,000 10,335,095 23,777 14,415,926 120,225 376,812 10,650,305 11,147,342 3,125,884	830,313 2,752,602 7,396 20,000 0 10,420,387 4,374 14,035,072 45,013 365,382 10,947,242 11,357,637
Assets: Cash, Escrows and Reserves Endowments Accounts Receivable Pledges Receiveable Note Receivable Land, Buildings and Equipment (net) Other Assets Liabilities: Accounts Payable Other Liabilities Long-Term Debt Net Assets:	1,040,366 2,679,308 37,380 0 300,000 10,335,095 23,777 14,415,926 120,225 376,812 10,650,305 11,147,342	830,313 2,752,602 7,396 20,000 0 10,420,387 4,374 14,035,072 45,013 365,382 10,947,242 11,357,637

GIVING

SUPPORT FROM DONORS AND VOLUNTEERS JULY 1, 2023 - JUNE 30, 2024

KEY

In addition to supporting students through general giving, donors also helped fund specific needs as noted with the following symbols. If not otherwise noted, gifts were used where most needed.

- Ph Apartment Scholarship/ **Sober Housing**
- **PH Church**
- 20 Year Celebration
- In Kind
- \mathbf{O} **Monthly Givers**

10 Year Givers (in bold) Donors who have given each year for 10 years or more

\$20,000 +

William Arthur Longbrake

- In Memory of Martha Longbrake Synod of Lakes and Prairies

\$5,000 - \$19,999

Anonymous †

Brad Brown and Maribeth Gettinger★

Douglas and Norma Madsen

- In Honor of Pastors Mark and Erica + all of the UW students who found a home at Pres House

Jov Patterson John Reynolds †

- In Memory of Marjorie Reynolds

\$1,000 - \$4,999

Elton and Carrie Aberle

Alyce Andrus Judith Blue

Christ Presbyterian Church Y

Covenant Presbyterian Church Y

First Presbyterian Church, Waunakee Y Westminster Presbyterian Church ♥

Paul and Nancy Ernst

- In Honor of Andrew and Carmen Ernst

Ron and Linda Elsdon

Nancy and Gordon Enderle

Karen Best and David Fields Ω

Alice Honeywell Q

Andrew Ivarson Ω

Mary and Douglas Johnson Ω

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Fern and William Lawrence +

Mark Elsdon and Erica Liu

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Lee Tan O

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Kerry Weigner

University of Wisconsin-Whitewater *

Alisha Zachariah Ω

\$500 - \$999

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Howard Bell

- In Memory of Mary Bell

John Block

Dale Heights Presbyterian Church Y

Forest Park Presbyterian Church ♥ Jerusalem Presbyterian Church 💙

Davon and David Cook

Peg and Wallace Douma William H. Fink

Liane Kosaki and Anna Franklin

Souheil Haddad O

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Jason Digman and Ann Rainhart

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Ralph Spaulding

Gloria Stange

Chris and Liz Sundahl Ω

James Swab

Robert and Pauline Weaver †

Andrea and Clay Wegrzynowicz Ω

Edmund Philip Willis

- In Memory of Carol Regee-Wallace

\$250-\$499

Bryn Mawr Presbyterian Church First Presbyterian Church, Oregon Y

Oakland-Cambridge Presbyterian

Church =

Sun Valley Presbyterian Church♥

Sally Ann Davis

Robert and Carol Frykenberg

Sandra and Eugene Gosselink

Gary and Beth Hanson ■

- In Honor of Craig Hanson

Callie Hill Ω

Roy Alan Lembcke

Andrew Lewis★

Anne Lovell

Steven Martell †

James McEathron

John and Lois Miller

- In Honor of Erica and Mark

Alicia Powers

Alison Radigan

Phil Haslanger and Ellen Reuter John Ross

- In Memory of Jeanette Ross

James and Patricia Russell

Silas Setterstrom Q

John Steinberg

- In Memory of Darline Bungess Steinberg

GIVING

SUPPORT FROM DONORS AND VOLUNTEERS JULY 1, 2023 - JUNE 30, 2024

Natalie Strait Ω Guion R Van Rensselaer

\$1-\$249

Judy Gundersen and Peter Anderson ■

Anonymous x 5 \blacksquare Olivia Avery Ω

Mary Council-Austin ■*

- In Honor of Ginger Morgan Beloved Arise★

Andrea and Bryce Aul†

Meredith Bone
Joseph C. Brown ■

- In Memory of Frieda Brown

Nathan Burwell

Ann Chao

First Presbyterian Church, Lodi 🔻

Union Presbyterian Church ♥
Kelden Cook †

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Edward and Victoria Cothroll

Barbara Darnell

Emily Danielsen

Barbara Davidson

Kyle Digman

MaryAnn Digman

Barb Eikenberry

- In Honor of Roy A Lembcke

Edward and Suzanne Erdmann

Delma Erikson

Andrew Ernst

Herb Evert

Kaye J. Exo

- In Memory of Jim and Marjean

Jondrow

Sami Haddad

Rolf and Carolyn Hahne

- In Memory of Rev. James Jondrow and Rev. Ralph Sanchez

Berneva Hebb

Berneva Hebb

- In Memory of Jim Davis Jim Hovde

David and Theodora Jansky

Laurie Jones

Hannah Abdi-Kinsey

Mary Kraemer

James and Coralee Krueger

Paul and Kathy Kuehn

Shawn Lewis

Leann Lindemann

Linda and Joe Lindley

Joe Liverseed
Shirley Lloyd

Beth Gwin March and Steven March

Michael Fahey and Renee Martell

Ruth and Martin Massengale

Marie Mever

Eric Mischo

Ginger Morgan★

Marge Murray†

- In Memory of Stan Murray

Patrick and Susan Morrissey

Pamela Nolan *

- In Memory of Aaron J. Nolan Jr.

Mary Parmeter

Madelyn Peppard ■

Howard and Dorothy Richards

Paula and John Rusterholz

Anna Saeger

Chris Gomez Schmidt

Judith Schwab

- In Memory of Rev. Gary A Schwab

Louisville Presbyterian Theological Seminary ★

Bradley Sheffer

Delbert and Mary Margaret Smith

- In Memory of Darcy Smith

Grant Sovern ■

Thomas and Sandra Steffen

Elizabeth Tan Ω

Joshua Tan 🔳

Ray and Leatrice Thurston

Zuf Wang Ω

Wendy Weber

James and Jane Weingartner🕇

- In thanksgiving for Rev. Jim Jondrow

and Rev. Raphael Sanchez Norma and Joy Wideburg ■

Angela Byars-Winston

- In Honor of Drucilla Byars

Allison Winter

CHURCH MEAL VOLUNTEERS

We give special thanks for the volunteers from churches that bring meals most Sunday evenings during the academic year. Dinner with worship is a highlight of the week for students and creates the spiritual community that is so important.

Christ Presbyterian Church, Madison Forest Park Presbyterian Church, New Berlin

First Presbyterian Church, Waunakee Covenant Presbyterian Church,

Madison

Jerusalem Presbyterian Church, Wales Westminster Presbyterian Church, Madison

Union Presbyterian Church, Monroe First Presbyterian Church, Lodi Dale Heights Presbyterian Church,

Madison
Sun Valley Presbyterian Church, Beloit
First Presbyterian Church, Oregon

WE ARE GRATEFUL TO HAVE RECEIVED DONATIONS FROM THE FOLLOWING BUSINESSES:

nsomnia Cookies an's Pizza Toppers Pizza Eisntein Bagels Milios Sandwiches Just Coffee Wings Over Madiso

*Please accept our sincere apologies for any errors. Please let us know of corrections.

Pres House 731 State St. | Madison, WI 53703 608-257-1030 | preshouse.org



Presbyterian Student Center Foundation

Nii Addo Abrahams

Associate Pastor for Campus Ministry nii@preshouse.org

Mark Elsdon

Temporary Co-Director mark@preshouse.org

Mark Gordon

Office Manager mgordon@preshouse.org

Manato Jansen

Director of Residential Community manato@preshouse.org

Erica Liu

Pastor and Executive Director erica@preshouse.org

Allyson Mills

Coordinator of Residential Programs allyson@preshouse.org

Ginger Morgan

Director of Candid & Community Initiatives ginger@preshouse.org

Kyle Komplin

Property Manager, PH Apartments kylek@rentfmi.com

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