

Annual Report 2016-17

From the President of the Board & the Executive Director

Dear Pres House Alumni, Friends, and Supporters,

We are pleased to share with you the 2016–17 Pres House Annual Report. In this edition, we take a look at Pres House from the perspectives of graduating students. Every spring at Pres House is bittersweet as we say goodbye to students who graduate and move on to new adventures. We always miss our graduates but we wish them God’s blessings on the next chapter of their lives. After all, we exist in part to send our community forth with the Holy Spirit into the world to lead and serve! Every year Pres House also begins a new cycle of welcoming incoming students with the grace of Jesus Christ to begin or continue an exploration of God’s desire for their lives, all the while anticipating their futures beyond Pres House. Luke, who graduated in May with a BS in geology, geophysics, and geological engineering put it quite simply: “The church family at Pres House meant so much to me while I was in college. My college experience would not have been the same without it.”

Luke was one of more than 90 students and young adults who participated in a small group or intentional living community this year through Pres House. Our small groups serve many purposes, from helping students stay sober during addiction recovery, to discerning their gifts and how to use them to serve God, to forming and strengthening lifelong friendships. Large events like our second annual Race and Faith event engaged more than 300 people and 27 campus organizations in a very important conversation about race and faith at UW–Madison. The ministry at Pres House takes place in the context of community, and there is perhaps no better place for that to happen than around the dinner table. More than 4200 meals were shared through Pres House programs in 2016–17!

Serving more than 750 students each year requires significant time, energy, prayer, and funding. We are so grateful for our faithful donors who make this work possible. We have been blessed by generous planned gifts left by supporters who wanted to leave a lasting legacy at Pres House this year. Leaving a bequest or other planned gift is a very effective way to make a difference that lasts long into the

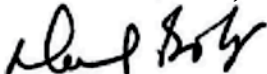
future. But it isn't only large gifts that make a difference. Every gift helps and our new graduates know this. The number of new, recent alumni who have become donors has increased by 65% this year! The financial operation at Pres House is also supported by income from the Pres House Apartments which were 100% full again in 2016–17—10 years since we first opened the doors in 2007.

We have a lot to look forward to here at Pres House in the coming years. The Board of Directors has identified three new priorities as part of an updated strategic plan. Over the coming years we will embark on the following area of focus:

- Expand programming and support for student wellness in the context of community.
- Continue to build strong partnerships (new and existing) with campus and community resources.
- Serve as sparkplug to launch a new community for Young Adults (post-college) in downtown Madison. This exciting new venture is being supported by a \$310,000 grant from the Lilly Endowment as well as support from John Knox Presbytery, the Synod of Lakes and Prairies, and local congregations.

Our new graduate Luke had a formative experience because of you—the donors, board members, volunteers, residents, students and young professionals who make Pres House what it is. We hope you are encouraged by what is happening at Pres House and will join us in giving thanks for God's faithfulness and fruitfulness. We sincerely appreciate your connection to Pres House and encourage you to contact us with any questions or comments on the information in this report.

In Christ's service,



Daniel Bolt
President of the Board of Directors



Mark Elsdon
Campus-Co Pastor/Executive Director

Experience the grace of Jesus Christ



“My two years in Madison were hard, but I feel as if they would have been impossible without the love and support I received from my faith community, Pres House. Moving to North Carolina and starting fresh (again) is never easy, but knowing I can always reach out to Mark and Erica or my fellow Pres House alumni for companionship brings me great comfort. I miss the building and the services, but knowing the people will always be a phone call away is my favorite part of being a part of Pres House.”

Sami, MS in Economics, 2017

- **More than 4200 meals shared during everything from intimate “family meals” to dinners for apartment residents serving 120 in Lower Hall.**
- **100% of surveyed worship community members feel cared for by the Pres House church community and 95% are meaningfully connected with two or more people at Pres House**
- **100% would recommend the Pres House church community to a friend.**
- **93% would recommend PH Apartments to a friend.**
- **80% used the words “welcoming” or “friendly” to describe Pres House when describing Pres House in an open-ended question.**
- **The number one distinction that respondents said makes PH Apartments different from other apartment buildings is the sense of community.**
- **80% of residents ended the year knowing more people in the PH Apartments than when they started the year. On average, those residents doubled the number of people they knew.**

“Pres House Church was one of the most important places to me in undergrad. It provided me with a warm and friendly space that challenged me to think critically about my faith and how I interact with others. Finding a supportive community on a large campus is difficult to find, but Pres House definitely gave me the support I needed in undergrad. Over in PH Apartments, Ginger does a wonderful job of creating a community among the students living there.”

Hannah, BS in Biochemistry, 2017



Explore God's desire for our lives



“I participated in small groups every year at Pres House over the course of my college career. It was an awesome way to keep an active thought process about my faith as I grew academically. Small groups kept me grounded and involved, and I’m so glad I had Pres House as that kind of a resource during college! It’s such a loving place.... I’ll miss it!”

Alice, BS in Spanish, 2017

- **90+ students and young professionals participated in a regular small group and/or intentional living community.**
- **18% of apartment residents received a scholarship to live in PH Apartments and participated in some kind of intentional community.**
- **325 attended the second annual Race and Faith event, held in partnership with 27 campus organizations (an increase of 100 people and 9 organizations from the previous year).**
- **74% of church participants say they have tried something new in their spiritual life this year through Pres House, and those who attend more Pres House events are more likely to report having tried something new in their spiritual life than those who are less involved .**
- **Students report learning about: prayer, gratitude, talking with people of different socioeconomic backgrounds, leadership, walking the labyrinth, LGBTQ issues, forgiveness, singing in a worship band, talking with people about God outside of Sunday, and much more, through their involvement at Pres House.**

“I found the graduating seniors small group to be a nice break in the middle of a stressful week of studying to engage in conversation about topics that are in the back of my mind but not typically discussed in an everyday setting.”

Jake, BBA Accounting and Information Systems, 2017

“Small groups provide a uniquely encouraging and accepting setting where students of all ages and backgrounds can reflect and share ideas and find mutual understanding. They were a key aspect in my spiritual and intellectual development while at Pres House.”

Daniel, BS Chemical Engineering, 2017

Sent out into the world to serve by the Holy Spirit



“I loved being a part of Pres House. It let me have another home on campus with a group of great people who checked in with you, who cared about how your week was going, and who you could depend on for help when needed. Pres House also allowed me to embrace my passion about politics with empowering and helping others. It made me feel like I could respond to the news of the week in a meaningful way. I knew that even if we were making the smallest amount of difference, it was definitely worth it.”

Jessie, BS Cartography, BS Political Science, Certificate in Environmental Studies, 2017

- Pres House students engaged in more than 1200 hours of volunteer service.
- Almost 20% of regularly involved students were involved in volunteer service in an average month.
- Our 2015-16 Ministry Associate began her seminary education this year at the University of Chicago.
- A leadership team of 12 students and young adults developed creative new programs including an outreach to homeless in Madison called “Know your Neighbor” and a weekly prayer and action group responding to issues of social justice called “Prayer to the third”.
- An average of 15 students and young adults served on the worship band each month.


“Pres House allowed me to develop as a Christian and gave me an opportunity to give back to the church through my A/V Knowledge.”

Daniel, BS Geology & Geophysics, 2017



Giving



\$25,000.00 +

Margaret Mae Rendall
- In Memory of Margaret Mae Rendall 
Katinka Marie Stout

\$5,000.00 - \$24,999.00


Christ Presbyterian Church, Madison
Nancy Enderle
Ralph Perry Memorial Trust
Synod of Lakes and Prairies

\$1000.00 - \$4999.00

Karen Best and David Fields
Robert and Mary Binning
Frederick and Judith Blue
Covenant Presbyterian Church, Madison 
Evan Dickinson
- In Memory of Dean and Margarey
Dickinson 



Mark Elsdon and Erica Liu
First Presbyterian Church, Waunakee 
Benjamin Fortin
Judy Gundersen
Alice Honeywell and Booth Fowler
John Knox Presbytery
William Arthur Longbrake
- In Memory of Martha Longbrake
Douglas and Norma Madsen
David and Martha Nelson
Joy and C. Duane Patterson
Leroy and Lois Plekenpol
Tom and Debi Schwei
Travis and Lauren Serebin
Guion R. Van Rensselaer
Westminster Presbyterian Church, Madison 
Edmund Philip Willis




\$500.00 - \$999.00

Alyce Andrus
Thomas H. Barland
Dan Bolt and Jee-Seon Kim
Brad Brown
Dale Heights Presbyterian Church, Madison 
Robert and Carol Frykenberg
Souheil Haddad
Jim and DeeDee Hessling
Michael and Megan Cullen Kling
Liane Kosaki
Fern and William Lawrence
Christopher Lee
Andrew Lewis
Eric Mischo
Alicia Powers
Walt and Karen Pridham
John Schoenemann
- In Memory of Fay Schoenemann
Luke Schranz
Robert and Barbara Sorensen
Chris and Liz Sundahl

Ralph and Betty Thomas
Jonathan Thornhill and Bethany
Jillson-Thornhill
John and Carol Toussaint
Robert and Pauline Weaver
Pamela Wilson

\$1.00 - \$499.00

Elton and Carrie Aberle
Scott Anderson
Bryce Aul
William Ault
Howard and Mary Bell
Alice Block
Joel Bodilly
F. Anthony Brewster
Betty A. Bruce
Bryn Mawr Presbyterian Church, Cottage Grove 
Cynthia Bird Bush
- In Memory of Sargent Bush Jr.
Terry and Tina Carroll
Ann Chao
Vivian Clark
- In Memory Of Margaret Mae Rendall
Edward and Victoria Cothroll
Katheryn Curtis
Mary Dalton
- In honor of Alison Crane
Barbara and Thomas Darnell
James and Sally Ann Davis
Rick and Kelly Draeger
Anne Louise Dropp
Chloe Pak Drummond
Mitzi L. Duxbury
Ron and Linda Elsdon
- In Honor of Pastors Mark and Erica
Bonnie Erickson
Delma Erikson
Andrew Ernst
William Ernest Eustance
- In Memory of Herbert Howe
Herb and Jeanne Evert
Kaye J. Exo
Norman Fedderly
Ann Friedley
Sandra and Eugene Gosselink
Paul M. Gross
Rolf and Carolyn Hahne
- In Memory of Eric Wedell
Mary Harland
John and Ruth Hay
Rachel Hunjadi 
David and Theodora Jansky
Mynda and Daniel Joe
Howard Jordan
Elizabeth and Howard Jordan
- In Memory Of Dorothy Rendlesham
Savannah Kenny
Mary Krall
James and Coralee Krueger
Kathy Kuehn
Alex Kuehn

Tim and Kira Lafond
- In Memory Of Margaret Mae Rendall
Roy Alan Lembcke
Shirley Lloyd
Andrea Lyke
Helen and Ernest Madsen
Beth Gwin and Steven March
Ruth and Martin Massengale
Ruth Mehl
Patrick and Susan Morrissey
Mary Murphy
Marge Murray
- In Honor of Stan Murray
Dorothy Rendlesham
Madeline Myers
Roger and Helen Myers
Kara Neitzel
Pam Nolan
- In Memory of Aaron Nolan
Anne Norman
Oakland-Cambridge Presbyterian Church,
Cambridge 
James Harris Olander
Kathleen Cook Owens
Susan Paddock
- In Memory of Robert and Elizabeth
Paddock
Thomas and Dorothy Page
- In Memory Of Margaret Mae Rendall
Tom Page
- In Memory Of Margaret Mae Rendall
Laura Peck
Presbyterian Women of Rushford
David Quade
Jeanette Rendall
- In Memory Of Margaret Mae Rendall
John Reynolds
James and Patricia Russell
Paula and John Rusterholz
Jacquelyn Scheibelhut
- In Memory of Clem Scheibelhut
Evan Schilling
Richard and Vonda Schmidt
Judith Schwab
- In Memory of Gary Schwab
Becky Jo Schwei
Diane Seymour
- In Memory Of Margaret Mae Rendall
Gloria Stange
Thomas and Sandra Steffen
Kristin and James Stewart 
Haywood Strickland
John and Helen Tibbitts
Emily Tveite
Jon and Susan Udell
Union Presbyterian Church, Monroe 
Zuf Wang
Wendy Weber
David and Kathryn Weinberg-Kinsey
- In Honor of Hannah Weinberg-Kinsey

Financial Highlights



Fiscal Year	2016–2017	2015–2016
Income		
Rental Income	2,039,688	2,026,489
Individual Contributions	113,778	227,235
Church Contributions	18,600	17,960
Grant Received	37,117	13,014
Investment Income	129,641	-17,433
Other Income	2,109	31,437
PCUSA Support	1,000	1,000
	2,341,933	2,299,702
Expenses		
Program Services	1,646,758	1,735,715
Management and General	320,896	341,533
Fundraising	63,890	59,521
	2,031,544	2,136,769
Net Operating Gain	310,389	162,933
Add Back Depreciation and Amortization	397,906	401,038
Less Principal Repayment	295,000	350,000
Net Operating Income Excluding Depreciation and Amortization and after "Bring Back the Basement Project and Principal Repayment"	413,295	213,971
<small>Net income invested for future interest rate risk management and/or future debt reduction</small>		
Statement of Financial Position		
These figures represent financial position as of June 30, 2017		
Assets		
Cash, Escrows and Reserves	1,072,088	951,182
Endowments	1,546,218	1,163,648
Accounts Receivable	25,380	16,541
Pledges Receivable	38,570	211,198
Land, Buildings and Equipment (net)	12,085,867	12,440,917
Other Assets	154,531	133,996
	14,922,654	14,917,482
Liabilities		
Accounts Payable	25,141	13,768
Other Liabilities	265,308	331,957
Long-Term Debt	12,865,765	13,142,805
	13,156,214	13,488,530
Net Assets		
Unrestricted Net Assets	1,627,161	1,293,112
Temporarily Restricted Net Assets	107,279	103,840
Permanently Restricted Net Assets	32,000	32,000
	1,766,440	1,428,952



Presbyterian
Student
Center
Foundation

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