



ANNUAL REPORT 2014–15



From the President of the Board & the Executive Director

Dear Pres House Alumni, Friends, and Supporters,

We are pleased to share with you the 2014-15 Pres House Annual Report. This fiscal year was an exciting one for Pres House as we celebrated the 10-year anniversary of the rebirth of active ministry and completed the very successful “Bring Back the Basement” fundraising and construction project.

A lot of activity occurs at Pres House daily, weekly and throughout each year. Students and young adults meet weekly for worship, gather in small groups, engage in volunteer service, take trips together, live in community in the Pres House Apartments, and respond to important and pressing social issues. But Pres House exists for more than to simply carry out programs and activities. Pres House exists to promote the spiritual, emotional, and intellectual growth of students and young adults—a mission that stretches all the way back to 1907.

For this year’s annual report we aim to provide a snapshot of how that is happening. You will find some very encouraging numerical metrics that highlight the impact Pres House is having on the University of Wisconsin-Madison campus and in the local community. But numbers don’t tell the whole story. So you will also read quotes from students and participants describing the impact Pres House has in their personal lives. These are their words, not ours.

Put quite simply, Pres House has a major impact on the campus community and in the lives of individual students. Because of Pres House, students experience the radical welcome and grace of Jesus Christ, are challenged to think deeply about important issues and explore God’s desire for their lives, and are sent out into world by the Holy Spirit to lead and serve.

The impact that Pres House has on campus happens because of you—the donors, board members, volunteers, and of course students who make Pres House what it is. We hope you are encouraged by what you see here and will join us in giving thanks for God’s faithfulness and fruitfulness. We sincerely appreciate our connection with you and encourage you to contact us with any questions or comments on the information in this report.

In Christ’s Service,

Judith Gundersen
President of the Board of Directors

Mark Elsdon
Campus-Co Pastor/Executive Director

Experience **radical welcome** and the grace of Jesus Christ.

Pres House has been a place that really allows me to explore my faith at my own pace and ask questions I haven't been able to ask before.

PH Apartments has friendly staff and events that bring residents together.

Pres House is a diverse community and the sermons are so relevant and great.



- **150 alumni, donors, students, and community members celebrated the rebirth of active ministry at Pres House at our 10-year anniversary events.**
- **249 residents experienced the warm hospitality of living in PH Apartments this year.**
- **300 quesadillas were served to new freshmen at Frunch as we welcomed them to campus in the fall.**
- **As many as 95 students and young adults gathered in God's presence for worship on Sunday afternoons each week.**
- **More than 5000 cups of coffee were served by Pres House and A Just Brew, a new student-led coffee ministry that raised more than \$4000 to fight human trafficking**



It was very new to me to find such a progressive, all-inclusive faith community that was also focused on social justice issues.

I loved the sermon series; Spiritual Bucket List. I'm reading the Bible daily now because of that. I enjoy sermons that can influence and motivate us.

Pres House has helped me center myself each week and been a source of continuity through all the changes of university life. It has also helped me form strong friendships with people who feel comfortable talking about my faith with.

Challenged
to **think**
deeply
about
important
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our lives.

- 180 filled the chapel to be challenged by renowned author and speaker Shane Claiborne on "Hearing and Responding to God's Call."
- 30 students engaged in deeper, more intentional living as part of a micro-community in the PH Apartments (Next Step addiction recovery, Leaders for Environmental Awareness and Protection, PH Scholars, and Faith in Action).
- 75 students and community members came together for a University-supported prayer vigil following the shooting death of Tony Robinson.
- Students and young adults made new friends, studied the bible, and explored important topics during more than 315 hours in small groups.
- 50 sermons were preached on: Romans, Questions Jesus Asked, Psalm 23, Advent, Spiritual Bucket List, Lenten 40, Stuff We Don't Talk About, and Ancient Christian texts not found in the New Testament.

Sent out **into the world** to lead and serve accompanied by the Holy Spirit

Pres House has helped me keep in touch with God in college.

I have had the opportunity to participate in three "Break with a Purpose" service trips, and each time, I am amazed at what I learn about myself, others, and God.

Pres House has radically changed my faith journey and I'm so glad for it. Never in a million years would I have thought that I would dedicate the upcoming year to service work with PCUSA Young Adult Volunteers!



- **20 graduates were sent out from campus into the world this year; the largest number in recent history. Two of them are off to complete a year of young adult Christian volunteer service.**
- **2332 hours of volunteer service were carried out on campus and in the larger community 4 sites (Westminster Presbyterian Church, Christ Presbyterian Church, Habitat for Humanity, and Pres House) were served by Lilly Endowment-funded student interns. These students experienced real world work experience and reflected on vocation**
- **15 student leaders developed skills by leading small groups, planning service activities, coordinating outreach and much more.**

Financial Highlights



- More than \$700,000 was donated to Bring Back the Basement (\$18,500 from current students and alumni from the last 10 years)
- 185 generous donors made Lower Hall a reality in less than one year
- 53 new donors gave for the first time this year

Fiscal Year	2014–15	2013–2014
Income		
Rental Income	2,078,895	2,052,811
Individual Contributions	767,487	117,124
Church Contributions	17,138	14,475
Grant Received	29,091	15,607
Investment Income	22,655	105,864
Other Income	27,032	45,378
PCUSA Support	1,000	1,000
	2,943,298	2,352,259
Expenses		
Program Services	1,653,891	1,761,817
Management and General	308,934	298,620
Fundraising	87,636	58,667
	2,050,461	2,119,104
Net Operating Gain	892,837	233,155
Add Back Depreciation and Amortization	359,980	413,656
Less “Bring Back the Basement” Project	700,000	0
Less Principal Repayment	420,000	400,000
Net Operating Income Excluding Depreciation and Amortization and after “Bring Back the Basement” Project and Principal Repayment	132,817	246,811
Individual contributions in 2014–15 includes “Bring Back the Basement” gifts and pledges		
Statement of Financial Position		
These figures represent financial position as of June 30, 2015		
Assets		
Cash, Escrows and Reserves	937,894	1,081,870
Endowments	1,138,974	1,117,481
Accounts Receivable	19,423	17,176
Pledges Receivable	186,940	0
Land, Buildings and Equipment (net)	12,811,351	12,436,175
Other Assets	103,599	106,289
	15,198,181	14,758,991
Liabilities		
Accounts Payable	36,163	39,902
Other Liabilities	329,924	380,929
Long-Term Debt	13,469,667	13,868,521
	14,289,352	14,655,253
Net Assets		
Unrestricted Net Assets	1,219,830	308,029
Temporarily Restricted Net Assets	110,597	129,610
Permanently Restricted Net Assets	32,000	32,000
	1,362,427	469,639

Giving

✚ Bring Back the Basement
♥ In Honor of

\$1-\$499

Anonymous (2) ✚
Cheryl and Christopher Anderson
Judy Gundersen and Peter Anderson ✚
Caroline and Douglas Ault—In honor of William Ault ♥
Anna Betz ✚
William and Dorothy Bechtel
Howard and Mary Bell ✚
Fred and Cynthia Betz ✚
Alice and John Block ✚
Preston Boggs ✚
Dan Bolt ✚
Beth and Stephen Braden ✚
F. Anthony and Susan Brewster ✚
Betty Burt ✚
Sarah Laduke Burdick ✚
Cynthia Bush— In honor of Walt and Karen Pridham ♥
Terry and Tina Carroll ✚
Dorothy Chapek ✚
Joanne Justus Clark
Don and Eileen Coleman ✚
Peter and Mary Susan Cole
Chelsea Cornelius ✚
Edward and Victoria Cothroll ✚
Mary Dalton— In honor of Alison Crane ♥
Barbara and Thomas Darnell ✚
Rick and Kelly Draeger ✚
Anne Dropp ✚
Mitzi Duxbury ✚
Mary Ellen and Charles Elliott
Delma Erikson
Paul and Nancy Ernst ✚
Kaye Exo ✚
Christopher Facklam ✚
Norman and Barbara Fedderly ✚
Auralia and Glenn Feifarek ✚
Karen Best and David Fields ✚
First Presbyterian Church ✚
Benjamin Fortin ✚
Michael and Sharon Fortin ✚
Ellis Gasser ✚
Eileen Gattshall ✚
Jenni Geurink ✚
Richard and Susan Givens ✚
Frank and Sandra Greene ✚
Paul Gross ✚
Carolyn and Rolf Hahne ✚
— In memory of James Jondrow ♥
Connor Hanson ✚
— In memory of Oscar Haugland ♥
Earlene and Kent Hawley ✚
— In memory of Doc and Janice Lower ♥
Barbara Heck
Dan and Penny Holum ✚
Roger Hooverman
Alyssa Hopkins ✚
David and Theodora Jansky
James and Sally Jennings ✚
Betty and Richard Johnson ✚
Elizabeth and Howard Jordan
Robert Jorgenson ✚
— In memory of Shirley-Dawn Jorgenson ♥
Gail and Ken Juell ✚
Coralee and James Krueger ✚
Louise and Louis Lex ✚
— In memory of Donald Gattshall ♥
Linda and Joe Lindley ✚
Arlene and Robert Linn
Shirley Lloyd ✚
Laura Lupton ✚
Andrea Lyke ✚

Gerald Lynch ✚
Philip Lyon ✚
Beth Gwin March and Steven March
David Martin ✚
Hannah Mast ✚
Martin and Ruth Massengale ✚
Ardith McDowell
Marge Murray— In memory of Stan Murray ♥
Tom and Katherine Myers ✚— In honor of Madeline Myers ♥
James A. Ness ✚
Jeanne Nichols ✚— In memory of James Nichols ♥
Lois Oglesby ✚
James Olander ✚
Michael Orlovski ✚
Susan Paddock
Andrew Peper ✚
Laura Peck ✚
Presbyterian Women of Rusford
Presbyterian Women of Town and Country Church ✚
Dianne and Philip Reistroffer
Gordon and Peggy Reif
John and Marjorie Reynolds ✚
Alice and John Ridge ✚
Alice Rohde ✚— In memory of Ruth Robbins ♥
Jean Rosen Ruhde ✚
James and Patricia Russell ✚
John and Paula Rusterholz ✚
Jacob and Maggie Wright Schieffer ✚
Richard and Vonda Schmidt
Luke Schranz ✚
Sarah Schrader ✚
Billie Scrambler ✚
Laura Serebin ✚
Stuart and Pauline Smith
John Smith and Maria Springer ✚
Gertrude Stillman ✚
Chris Sundahl ✚
Edith Thompson ✚
John and Helen Tibbitts
Theodore and Mary Tibbitts ✚
Town and Country Presbyterian Church ✚
Jon and Susan Udell ✚
Daniel Vigil ✚
Walter and Sarah Washburn
Wendy Weber ✚— In memory of Ray Bayley ♥
Joan and Jeff Wright ✚
— In honor of Maggie Wright & Jacob Schieffer ♥
Y Yang ✚
Sunyoung Yoon ✚
Clarissa Young
Sarah Zwach ✚

\$500-\$999

Anonymous ✚
Frieda Brown ✚
Haley Christensen ✚
Mary Harland ✚
Jim and DeeDee Hessling ✚
Liane Kosaki and Anna Franklin ✚
Mary Krall ✚
Fern and William Lawrence ✚
Ruth Mehl ✚
Eric Mischo ✚
David and Martha Nelson ✚
Bob and Betty Nichols ✚
Marc Ratkovic ✚
Ralph and Betty Thomas ✚
Jonathan Thornhill and Bethany Jillson-Thornhill ✚
Eric Wedell ✚
Pamela Wilson ✚

\$1,000-\$4,999

Paul Andrus ✚
Emmy Lou Anderson ✚
Thomas Barland ✚
James and Sally Ann Davis ✚
Dean and Margery Dickinson ✚
Mark Eisdon and Erica Liu ✚
Nancy and Gordon Enderle ✚
Robert and Carol Frykenberg ✚
Alice Honeywell and Booth Fowler ✚
John Knox Presbytery ✚



Christopher Lee ✚
William Longbrake
Joy and C. Duane Patterson ✚
Bob Patterson
Leroy and Lois Plekenpol ✚
David Quade ✚
Edwin and Pamela Reid ✚
Margaret Rendall ✚
Becky Schwei ✚
Tom and Debi Schwei ✚
Wrede and Melissa Smith ✚
Robert and Barbara Sorensen ✚
Ralph and Joan Spaulding ✚
Steven's Construction ✚
Howard and Judy Thompson ✚
Guion R. Van Rensselaer ✚
Edmund Willis ✚

\$5,000- \$9,999

Elton and Carrie Aberle ✚
Walter and Karen Pridham ✚
Dan and Lonnie Schmidt ✚
Robert and Pauline Weaver ✚

\$10,000 - \$90,999

Frederick and Judith Blue ✚
Douglas and Norma Madsen ✚
Katinka Stout ✚
John and Carol Toussaint ✚

\$100,000 +

Anonymous ✚

In-Kind Donations

Bryn Mawr Presbyterian Church, Cottage Grove
Christ Presbyterian Church, Madison
Covenant Presbyterian Church, Madison
Dale Heights Presbyterian Church, Madison
First Presbyterian Church, Cambria
First Presbyterian Church, Lodi
First Presbyterian Church, Oregon
First Presbyterian Church, Waunakee
Mary Hoffmann
Oakland-Cambridge Presbyterian Church, Cambridge
Sun Valley Presbyterian Church, Beloit
Union Presbyterian Church, Monroe
Westminster Presbyterian Church, Madison



Presbyterian
Student
Center
Foundation

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