



ANNUAL REPORT 2016





From the President of the Board & the Executive Director

Dear Pres House Alumni, Friends, and Supporters,

We are pleased to share with you the 2015-16 Pres House Annual Report. In this edition we hope to give you a snapshot of what Pres House is like for the students and young professionals who connect with God and each other here. We aim to show you through some data and member quotes how Pres House is making a real difference in the lives of hundreds of students and young adults each year. Members describe Pres House with many different words and we have chosen a few for this report to highlight how participants experience Pres House. The people we serve say that Pres House is: “Welcoming, Biblically minded, Authentic, Homelike, and Thought-provoking.” You will see in the pages of this report that this fiscal year was a strong one for Pres House programmatically and financially.

The beautiful new Lower Hall (basement) saw lots of activity from hundreds of freshmen attending our welcome-week lunch event to weekly dinners after Sunday worship and much more. Pres House continued our strong tradition of innovative and thought-provoking programming this year. We led an unprecedented coalition of 18 campus religious organizations to put on a major event addressing Race and Faith. More than 250 students and community members shared a meal and conversation around the vital and difficult topic of race on campus from a faith perspective. On a much more intimate, but just as important level, we continued to support students in addiction recovery through our Next Step program in the PH Apartments.

This was also a strong year for Pres House financially. We secured renewed financing for the next seven years on the remaining debt from the Pres House apartment construction project. Each year we work hard to balance paying down our debt and expanding our programming with students. The Pres House Apartments were 100% full again for the fifth year in a row despite increased competition from thousands of new beds built in downtown Madison recently. Our faithful donors have consistently paid on their Bring Back the Basement pledges and we have just \$31,000 to collect in the future. One generous alumna left Pres House \$145,000 in a planned gift upon her death. Churches and donors gave generously to our annual fund, which supports much of the program and campus outreach that touches the lives of students every day. All of these factors put Pres House in a strong financial position this year and for future years to come. The staff and board take very seriously our responsibility to use the gifts of donors and resources of Pres House wisely and effectively in carrying out our mission.

The impact that Pres House has on campus happens because of you—the donors, board members, volunteers, residents, students and young professionals who make Pres House what it is. We hope you are encouraged by what you see here and will join us in giving thanks for God’s faithfulness and fruitfulness. We sincerely appreciate our connection with you and encourage you to contact us with any questions or comments on the information in this report.

In Christ’s service,

Liane Kosaki
President of the Board of Directors

Mark Elsdon
Campus-Co Pastor/Executive Director

Pres House is

“very welcoming and open ...”



- 97.2% would recommend PH worshipping community to a friend.
- 94% would recommend PH Apartments to a friend.
- 97% feel Pres House is a place they can go for support with personal problem.

“Pres House has given me a welcoming environment to explore new faith ideas without criticism and has given me a rock in my ever changing days of school and work.”

“Even when I’m having a tough week, I still feel welcomed and loved.”

“PH Apartments is an inclusive living experience with friendly staff.”

“Participating in Future Focus in PH Apartments gave me an opportunity for intentional reflection, which is rare when going to such a big school. The group of peers helped create a comfortable community to talk and think about things I might not have considered on my own.”



Pres House is

“welcoming, easy-going, and Biblically minded...”

- The more frequently people attend Pres House worship, the more likely they are to “agree” or “strongly agree” that they are meaningfully connected to two or more people at Pres House.
- The more frequently people attend Pres House events, the more likely they are to report having learned something or tried something new in their spiritual life.
- 50 sermons were preached on the Ten Commandments, Riddles of Jesus, Sexual Harassment, Advent, the book of Jonah, Creation, Songs of Faith, and Saints of the Church.



“Pres House has provided me with a foundation of deep, passionate scriptural interpretation/evaluation.”

“Pres House has helped me grow into my faith, find what it means to me, and how I practice it. It has helped me intertwine my faith with every asset of my life.”

“Through my experience with Future Focus, I have a deeper understanding of my faith and values and how they align and influence my future aspirations. I have grown deeper in faith and feel comfortable with my standing on my personal values and religious beliefs.”

“Pres House has allowed me to not be afraid of/frustrated with church anymore and come back to God.”



Pres House is

“real and authentic...”



- 97% feel cared for by the Pres House community.
- PH Apartment residents on average double the number of people they knew in the building over the course of a year of living here.
- 17% (35) of PH Apartment residents are involved in an intentional micro-community.
- Seven of the nine students who have lived in the Next Step addition recovery community are still in active recovery.

“Everyone is so willing to go the extra mile, to hear you honestly.”

“One major take-away from my experience with Future Focus is accepting the idea of being vulnerable once in a while and trying to allow others to see my inner self.”

“I appreciate the many people at Pres House who support me when I have a joy or concern.”

“PH Apartments strives to build a community where the residents really know who each other are.”

“This year I learned what it is to be me.”



Pres House is

“home-like...”

- 93% feel PH Apartments is a good or great place to live.
- PH Apartments is literally home to 240+ students each year.
- PH Apartment residents who report participating in more than one PH Apts event report higher overall ratings of their PH Apartments living experience.
- 3800 meals were served to students in Lower Hall this year.



“This place has quickly become my home. More than any other space in my life currently, I feel at home here. I feel loved and cherished, yet challenged by our community. Pres House has had a profound impact on my life.”

“PH Apartments offers a lot of opportunities for people in the building to meet each other.”

“Pres House is my home here in Madison.”



Pres House is

“interactive and thought provoking...”

- 75% involved in church activities have tried something new this year as a result of involvement at Pres House.
- More than 250 student and community leaders from 18 campus religious groups came together to discuss Race and Faith in February 2016.
- Students report learning about the Sabbath, baptismal vows, leadership, articulating their faith, meditation, attending church regularly, race and faith, and much more through their involvement at Pres House.



“I’ve been engaged with discussions on racial inequality for years in the secular setting, and FINALLY I’m finding the space to have these conversations with fellow believers.”

“Worship at Pres House is modern, innovative, changing, and diverse.”

“In the beginning of the Pres House Badger Faith and Service Corps program I was focused more on myself and what I wanted to do and what would be good for me. By the end my values actually changed and I was thinking more about what I wanted to contribute to society and others.”

“I grew in ways I didn’t really anticipate. My relationship with God is “under construction.” I am considering new career paths than what I thought when I started the year.”

“I value having a place to talk to people who are different from me. I would never have known any of them if it weren’t for the PH Apartment Scholars Program.”

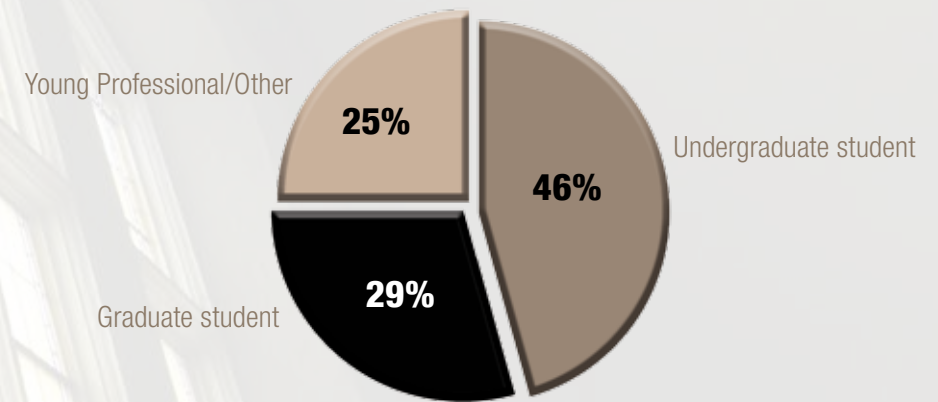
Note: Much of the data in this report comes from surveys of participants in the worship community and residents of the PH Apartments. All data should be understood to reflect the feedback of survey respondents.

Who is

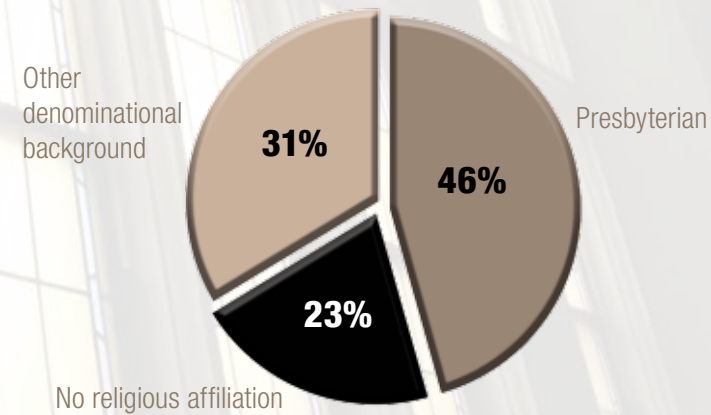
“Pres House”?

We reach more than 700 students per year and serve more than 250 students in a variety of ways in an average week.

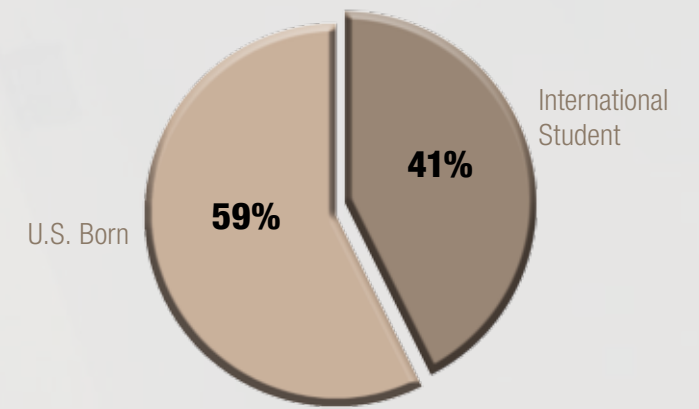
Student status of worship community survey respondents Spring 2016



Denominational affiliation of worship community survey respondents



Background of PH apartment survey respondents



Giving

\$100,000 +

Carol Ann Ryder
Douglas and Norma Madsen

\$10,000 +

Ralph Perry Memorial Trust
Synod of Lakes and Prairies

\$5,000-\$9,999

Emmy Lou Anderson
John Knox Presbytery
Mark Elsdon and Erica Liu—Art in Pres House
—In Honor of Rev. Erica Liu

\$1,000-\$4,999

Elton and Carrie Aberle
Judy Gundersen and Peter Anderson
Karen Best and David Fields
Joel Bodilly
Brad Brown
Christ Presbyterian Church
Covenant Presbyterian Church
Sandy and Ron Curran
James and Sally Ann Davis
Peg and Wallace Douma
First Presbyterian Church
Jim and DeeDee Hessling
Alice Honeywell and Booth Fowler
Liane Kosaki and Anna Franklin
Christopher Lee
William Arthur Longbrake
—In Memory of Martha Longbrake
Eric Mischo
Richard and Cecilia Nelson
Bill and Kathleen Cook Owens
Joy and C. Duane Patterson
Leroy and Lois Plekenpol
Sarah Schrader
Travis and Lauren Serebin
Howard and Judy Thompson
Guion R. Van Rensselaer
Westminster Presbyterian Church

\$500-\$999

Scott Anderson
Frederick and Judith Blue
Dan Bolt and Jee-Seon Kim
Nancy and Gordon Enderle
Robert and Carol Frykenberg
Cody and Kira Hanson
Kent and Earlene Hawley
—In Memory of Doc and Janice Lower
Mary Lu Jedamus
—In Memory of Paul Jedamus
Michael and Megan Cullen Kling
Paul and Kathy Kuehn
Fern and William Lawrence
Madison Eagle Auxiliary #623
Charlotte Miller
—In Memory of Donald W. Miller
David and Martha Nelson

Laura Peck and Greg Anderson
Alicia Powers
John and Fay Schoenemann
—In Honor of Fay Schoenemann
Robert and Barbara Sorensen
Gloria Stange
Chris and Liz Sundahl
Supreme Cores, Inc.
Ralph and Betty Thomas
Jonathan Thornhill and Bethany Jillson-Thornhill
Carol and John Toussaint
Pamela Wilson

\$1-\$499

Cheryl and Christopher Anderson
Anonymous—Art in Pres House
—In Honor of Tracy Nolan
Caroline and Douglas Ault
Preston Boggs
F. Anthony and Susan Brewster
Bryn Mawr Presbyterian Church
Cynthia Bird Bush
—In Memory of Sargent Bush, Jr.
Emerson Wheeler Campbell
Terry and Tina Carroll
Ann and Robert Chao
Peter and Mary Susan Cole
Don and Eileen Coleman
Kathryn Curtis
—In Memory of Martha Longbrake
Dale Heights Presbyterian Church
Mary Dalton
—In Honor of Alison Crane
Barbara and Thomas Darnell
Anne Dropp
Bette and Thomas Duff
Mitzi L. Duxbury
Mary Ellen and Charles Elliott
Ron and Linda Elsdon
Andrew Ernst
Jeanne and Herb Evert
Kaye J. Exo
Norman and Barbara Fedderly
Benjamin Fortin
Helen Friedli and G.A. Fridli
—In Memory of Irwin Bradfield
Robert and Carol Graham
—In Memory of Rev. Gary Schwab
Jenni Geurink
Souheil Haddad
Rolf and Carolyn Hahne
John and Ruth Hay
JL and Molly Hinshaw
David and Theodora Jansky
Mynda L. and Daniel L. Joe
Elizabeth and Howard Jordan
Mary Krall
Timothy D. and Mary A. Lyke
Helen and Ernest Madsen
Beth Gwin March and Steven March
Ruth and Martin Massengale

Ardith McDowell
Ruth Mehl
Nancy Milbrath
Thomas and Mary Milligan
Evan and Rebecca Moorman
John and Jeanne Morledge
—In Memory of Paul Morledge
Marge and Stan Murray
—In Memory of Stan Murray
Madeline Myers
Tom and Katherine Myers
Stephen Nelson
Jeanne Villette Nichols
—In Memory of James Nichols
Oakland-Cambridge Presbyterian Church
James Olander
Susan Paddock
—In Memory of Elizabeth Paddock
Presbyterian Women of Rushford
Karen and Walter Pridham
David Quade
—In Honor of Alice Honeywell
Gordon and Peggy Reif
Eugene Reynolds
John and Marjorie Reynolds
Robert and Vicki Rhyner
Carroll Rock
Dylan Rounds
James and Patricia Russell
Paula and John Rusterholz
Jacquelyn Scheibelhut
—In Memory of Clement Scheibelhut
Walter and Joan Schilling
Richard and Vonda Schmidt
Jason and Julie Schroeder
Norma Schuele
—In Memory of Joanne Elizabeth Sorenson
Gary and Judith Schwab
—In Memory of Rafael Sanchez
Becky Jo Schwei
George and Nancy Shook
John Smith and Maria Springer
Wrede and Melissa Smith
Thomas and Sandra Steffen
Gertrude Stillman
James and Shirley Tibbitts
John and Helen Tibbitts
Union Presbyterian Church
Robert A. Vetter
David Schuette Vinton
Kenneth and Ruth Wright

Fiscal Year	2015–2016	2014–2015
Income		
Rental Income	2,026,489	2,078,895
Individual Contributions	227,235	767,487
Church Contributions	17,960	17,138
Grant Received	13,014	29,091
Investment Income	-\$17,433	22,655
Other Income	31,437	27,032
PCUSA Support	1,000	1,000
	2,299,702	2,943,298
Expenses		
Program Services	1,735,715	1,653,891
Management and General	341,533	308,934
Fundraising	59,521	87,636
	2,136,769	2,050,461
Net Operating Gain	162,933	892,837
Add Back Depreciation and Amortization	401,038	359,980
Less “Bring Back the Basement Project”	0	700,000
Less Principal Repayment	350,000	420,000
Net Operating Income Excluding Depreciation and Amortization and after “Bring Back the Basement Project and Principal Repayment”	213,971	132,817
<small>Net contributions in 2014-2015 includes “Bring Back the Basement” gifts and pledges</small>		
Statement of Financial Position		
These figures represent financial position as of June 30, 2016		
Assets		
Cash, Escrows and Reserves	951,182	937,894
Endowments	1,163,648	1,138,974
Accounts Receivable	16,541	19,423
Pledges Receivable	211,198	186,940
Land, Buildings and Equipment (net)	12,440,917	12,811,351
Other Assets	133,996	103,599
	14,917,482	15,198,181
Liabilities		
Accounts Payable	13,768	36,163
Other Liabilities	331,957	329,924
Long-Term Debt	13,142,805	13,469,667
	13,488,530	13,835,754
Net Assets		
Unrestricted Net Assets	1,293,112	1,219,830
Temporarily Restricted Net Assets	103,840	110,597
Permanently Restricted Net Assets	32,000	32,000
	1,428,952	1,362,427

Financial Highlights





Presbyterian
Student
Center
Foundation

Mark Elsdon
Campus Co-Pastor and Executive Director
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Erica Liu
Campus Co-Pastor
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Ginger Morgan
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Natalie Handley
Music Director
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Preston Boggs
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Tammy Lange
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