



Annual Report | 2012-2013



From the President of the Board and the Executive Director



Dear Pres House Alumni, Friends, and Supporters,

We are glad to share with you the 2012–2013 Pres House Annual Report. God has guided and blessed Pres House for more than 100 years and continues to do so today. We are pleased that the academic and fiscal years covered by this report were strong ones for Pres House both financially and programmatically.

As the ministry grows, every year it becomes more challenging to summarize on just a few pages what happens at Pres House and how we are impacting the lives of UW–Madison students. In this report, we invite you to enter into two beautiful buildings that make up Pres House and take a peek at what students experience when they walk through the historic wooden door of the chapel and the shiny new glass door of the PH Apartments.

When you enter the chapel you will find a warm and vibrant church community where students experience the grace of Jesus Christ, explore God's desire for their lives, and are led out into the world by the Holy Spirit as servants and leaders on campus, in Madison, and throughout the world.

Worship attendance on Sundays grew by 15% (and for the ninth year in a row) as more new students found a spiritual home at Pres House. Continuing in the strong tradition of student leadership that has been a hallmark of Pres House for decades, student leaders also planned and led a Spring Break with a Purpose service trip to Alabama, a student-led worship service, a musical band, a marathon running team, numerous small groups, service projects, and fellowship events.

Upon opening the doors into the Pres House Apartments you will experience both a high quality place to live in the heart of campus and a friendly, dynamic community. In addition to maintaining 100% occupancy, ministry in the Pres House Apartments took a number of major steps forward this year. Ginger Morgan, our new Director of Residential Community, had an immediate and significant impact on developing increased community and connection with and between residents. Students led a Scholars Program, a micro-community on food justice, and a micro-community for veterans returning to campus after military service. We were very pleased to receive a \$100,000 grant from the Lilly Endowment to launch a new multi-year vocational discernment and internship program that will place students in local churches and faith-based, non-profit organizations.

On behalf of all of the students, staff, board members, volunteers, alumni, and friends of Pres House, we thank you for your past involvement in and support of Pres House. Our mission and ministry in the heart of campus is only possible because of your participation and partnership. We sincerely appreciate our connection with you and encourage you to contact us with any questions or comments on the information in this report.

In Christ's Service,

Rev. Nancy Enderle
President, Board of Directors

Rev. Mark Elsdon
Campus Co-Pastor/
Executive Director



When students pass through the historic wooden door of the Pres House Chapel they find...

A DYNAMIC SPACE TO WORSHIP AND LEARN WHERE:

- We worship together each Sunday at 4:30pm. Worship attendance in 2012–13 grew again for the ninth year in a row.
- Everyone is invited to join a small group. Six small groups met each semester this year, and one met over the summer. Four of them were student led.
- We get off campus for retreat and reflection. Thirty folks went on the Fall Retreat at Green Lake Conference center. We had some intense conversation about the Gospel of John and classic Reformed theology.

“Pres House has given me a place to call home and helped me become more open with my faith and learn more about Jesus.”

- Contemplative prayer is encouraged. Pres House purchased an indoor labyrinth which was used in worship and made available during the week throughout Lent for students to drop in and use. Our student intern led two special Taizé services and coordinated a trip to Pine Ridge reservation for an international Taizé meeting.
- We engage in critical study of important social and ethical issues. About 120 people attended our screening and discussion of the documentary, *Trigger: the Ripple Effect of Gun Violence*, at the Marquee Theater in Union South in April.



A WELCOMING COMMUNITY TO KNOW AND BE KNOWN WHERE:

- We eat together. A lot! We ate dinner together every Sunday evening after worship thanks to eleven churches in the area and hosted other regular meals and “family” time around the table. More than 250 freshmen and new students were welcomed to campus with our Frunch (Freshmen lunch), ice-cream social, and Sunday Welcome BBQ.

- We play together. We hosted alcohol-free social events such as the Pres House Prom and Music Café nights. Students met up for activities around campus and Madison, such as Concerts on the Square, trips to Devil’s Lake, bonfires, running together, and more.

“Everyone is so welcoming and genuinely cares about you. There’s always someone to talk to.”

- We talk together. Students gathered daily on the couches and at tables around the warmth of the fire to drink coffee, study, rest, and spend time with each other. The pastoral staff met with students each week for one-on-one pastoral care and counseling.

- We drink a lot of coffee together. Over 120 pounds of coffee were brewed and enjoyed by students making Pres House their home every day of the week.



A SUPPORTIVE PLACE TO LEARN HOW TO LEAD AND SERVE WHERE:

- Students get real and meaningful leadership opportunities. The Pres House Student Leadership Council of 15 students met regularly to lead and shape the ministry and future of Pres House. Six students were elected as full members of the Board of Directors.



- Students get to learn important life skills. Worship Director Michael Hillestad and Office Manager Mynda Pull led a basic cooking class called “More Than Ramen” each semester. Students loved it.

“I have had such great experiences at Pres House that I want others to share in the joy that Pres House brings to my life.”



- Students are up front in worship each week. A student worship band led music every Sunday and also shared their musical gifts with area churches. Students read scripture, greeted at the door, and ran the AV system in worship each week.
- We are grateful for all who serve. More than 100 students, volunteers and donors participated in a special appreciation Sunday in April.

A BASE FROM WHICH TO BECOME AMBASSADORS OF GOD'S LOVE WHERE:

- We respond to needs in the world. Six Pres House students ran the Chicago marathon and raised over \$10,000 for clean water in Africa as part of Team World Vision. Students planned and led the 30 Hour Famine—a major event to raise money and awareness about global hunger.

- We respond to needs in our nation. Fourteen folks traveled to Alabama for this year's Break With a Purpose trip. We visited sites associated with the Civil Rights Movement, built a fence, and worked at a day-camp for children. We put together 20 school kits and 20 hygiene kits during a worship service for Presbyterian Disaster Assistance to use in providing tornado relief in Oklahoma.

“I love the atmosphere and the feeling of home and comfort that I get everytime I go there.”

- We respond to needs locally. The Pres House Council's Service Team organized a project for small groups to make fleece blankets for homeless people in Madison. Students volunteered with the Road Home, Grace Food Pantry, Blood Drives, and other projects.



ANNUAL FUND AND IN-KIND DONORS

July 1, 2012–June 30, 2013



Break With a Purpose Trip and Charity Fundraising Contributions

Angela Althoff
Anonymous
Don & Lois Bliss
Christ Presbyterian Church, Madison
Anna Demers
First Presbyterian Church, Waunakee
Alice Goffman
Tammy Kolesar
Paul and Kathy Kuehn
Rosemary Kuehn
Pamela Oliver and John Lemke
Karla Maxwell
Steven Maxwell
Eric Mischo
Ginger Morgan
Alicia Powers
Jonathan Reid
Becky Schwei
Donald Stevens
Sarah Stevens
Steve and Julie Stumbras
Hannah Weinberg-Kinsey
Westminster Presbyterian Church, Madison
Iliana Wood
Jeff Worchester
Erik and Marcia Wright

Capital Contributions

Alice Honeywell and Booth Fowler
Eric Wedell

Chapel & Visitor Enhancement

Becky Schwei

General Operating Contributions

Elton and Carrie Aberle
Mary Jane Addison
Martha and David Althoff
Cheryl and Christopher Anderson
Peter and Emmy Lou Anderson
Alyce Andrus
Anonymous (3)
Caroline and Douglas Ault
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John Barr
William and Dorothy Bechtel
Howard and Mary Bell
Jerry Bentz
Frederick and Judith Blue
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Christ Presbyterian Church, Madison
Peter and Mary Susan Cole
Don and Eileen Coleman
Edward and Victoria Cothroll
Covenant Presbyterian Church, Madison
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Dale Heights Presbyterian Church, Madison
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Auralia and Glenn Feifarek
Karen Best and David Fields
First Presbyterian Church, Waunakee

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Rev. Dr. Charles Forman
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Liane Kosaki and Anna Franklin
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Fern and William Lawrence
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Don and Marion Leslie
Richard and Patricia Levenick
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Mark Elsdon and Erica Liu
Shirley Lloyd
Martha and William Longbrake
Kevin and Kay Lovell
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Vergie and James MacMillan
Ernest and Helen Madsen
Beth Gwin March and Steven March
Ardith McDowell
James and Ardath McEathron
Ruth Mehl
Muriel Mersereau
Martin and Ruth Massengale
John and Lois Miller
Eric Mischo
John and Jeanne Morledge
Betty and George Morris

Patrick and Susan Morrissey
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Winifred F Oetjen
James Olander
Susan Paddock
Joy and C. Duane Patterson
Elisabeth and Eric Platt
Leroy and Lois Plekenpol
Alicia Powers
Presbyterian Women of Rushford
Walter and Karen Pridham
David Quade
Ralph Perry Memorial Trust
Edwin Reid
Gordon and Peggy Reif
Margaret Rendall
Marjorie and William Rendall
John and Marjorie Reynolds
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James and Patricia Russell
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Walter and Joan Schilling
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Ruben Schmidt
Gary and Judith Schwab
Becky Schwei
Tom and Debi Schwei
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George and Nancy Shook
Amy Sly
Stuart and Pauline Smith
Wrede and Melissa Smith
Robert and Barabara Sorensen
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Guion R. Van Rensselaer

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Walter and Sarah Washburn
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Wendy Weber
David & Kathryn Weinberg-Kinsey
Westminster Presbyterian Church, Madison
Edmund Willis
Marcia and Donald Wolter
Joan and Jeff Wright
Sunyoung Yoon
Eleanor and Gordon Zoerb

In-kind Contributions ♥

Christ Presbyterian Church, Madison
Covenant Presbyterian Church, Madison
Dale Heights Presbyterian Church, Madison
First Presbyterian Church, Waunakee
Holy Wisdom Monastery, Madison
Oakland-Cambridge Presbyterian Church,
Cambridge
John Smith and Maria Springer
Westminster Presbyterian Church, Madison

Tributes

Alyce Andrus – In memory of Paul Andrus
Kathryn Curtis – In memory of
J. Robert Curtis
Ellen and Thomas Foley – In honor of
Wrede and Melissa Smith
Gary and Beth Hanson – In memory of
Dorothy Hanson
Winifred F Oetjen – in memory of
Ruben Schmidt
Susan Paddock – In memory of
Andy Halpern
Edwin Reid – In memory of Pamela Reid
James and Patricia Russell – In honor of
Rafael and Elvi Sanchez
RF and IJ Schmidt – In memory of
Ruben Schmidt
Gary and Judith Schwab – In honor of
Rafael and Elvi Sanchez
Haywood Strickland – In memory of
James Jondrow
Len VanEss – In memory of Paula VanEss
Eric Wedell – In memory of James Jondrow

FINANCIAL HIGHLIGHTS*

These figures represent the financial activities of Pres House for fiscal year 2012–13 in comparison with fiscal year 2011–12.

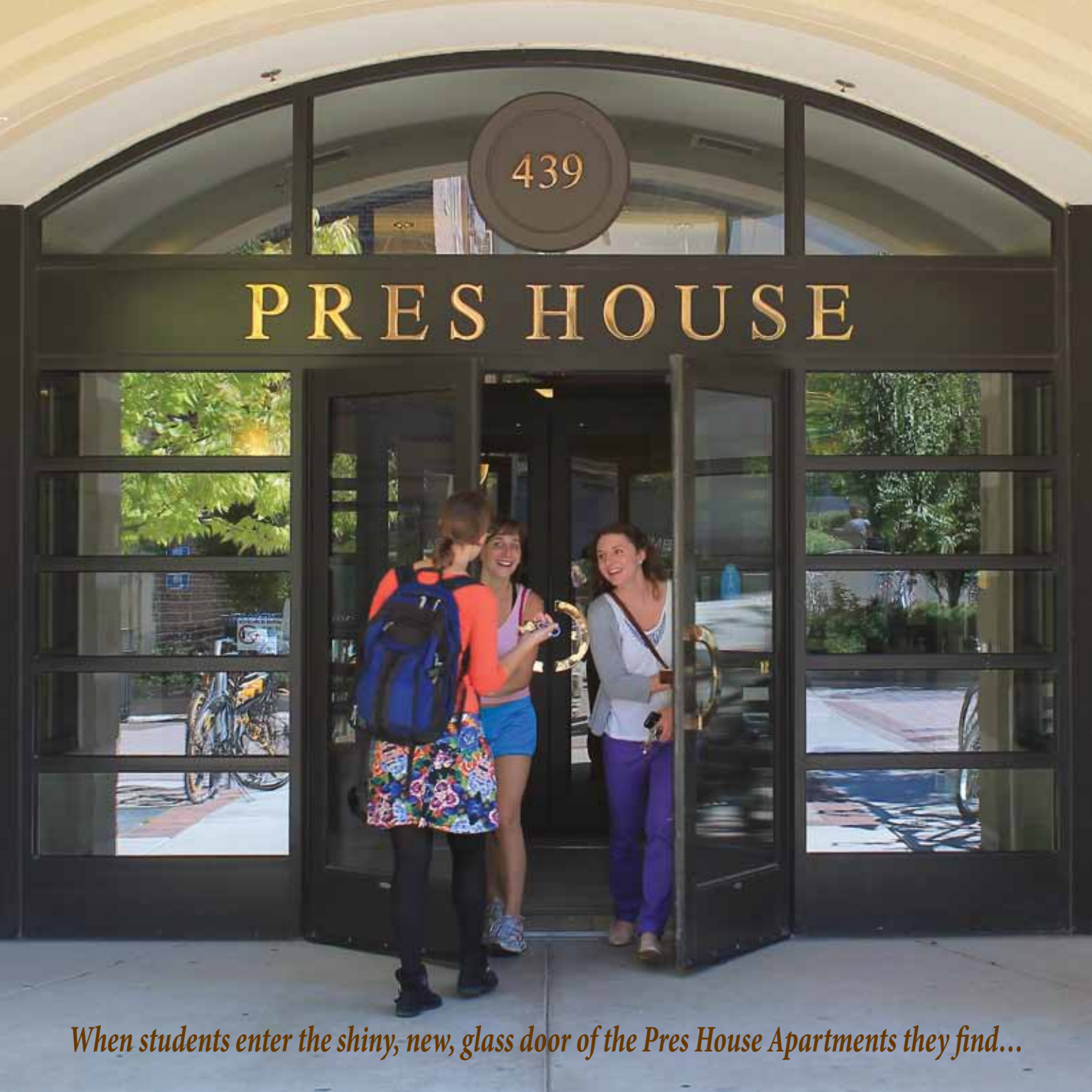


Fiscal Year	2012-13	2011-2012
Income:		
Rental Income	1,970,147	1,759,110
Individual Contributions	81,244	83,153
Church Contributions	15,715	17,550
Grant Received	5,352	15,000
Bequests	0	2,000
Investment Income	60,212	-947
Other Income	29,419	75,332
PCUSA Support	0	12,188
	2,162,089	2,120,010
Expenses:		
Program Services	1,728,545	1,525,723
Management and General	266,067	325,578
Fundraising	62,371	49,329
	2,056,983	1,900,630
Net Operating Gain:	105,106	219,380
Add Back: Depreciation and Amortization	406,800	430,948
* Net Operating Income Excluding Depreciation and Amortization	511,906	650,328
Principal Repayment	375,000	375,000
* Net income was used for principle repayment and planned debt reduction		
Statement of Financial Position:		
These figures represent financial position as of June 30, 2013		
Assets:		
Cash, Escrows and Reserves	959,032	891,229
Endowments	1,011,223	951,478
Accounts Receivable	13,571	10,045
Land, Buildings and Equipment (net)	12,799,198	13,186,021
Other Assets	112,443	119,681
	14,247,374	15,158,454
Liabilities:		
Accounts Payable	27,262	46,075
Other Liabilities	380,616	370,422
Long-Term Debt	14,247,374	14,601,228
	14,655,252	15,017,725
Net Assets:		
Unrestricted Net Assets	108,642	11,361
Temporarily Restricted Net Assets	100,572	98,368
Permanently Restricted Net Assets	31,000	31,000
	240,214	140,729

* For full audited financial statements contact Pres House.

439

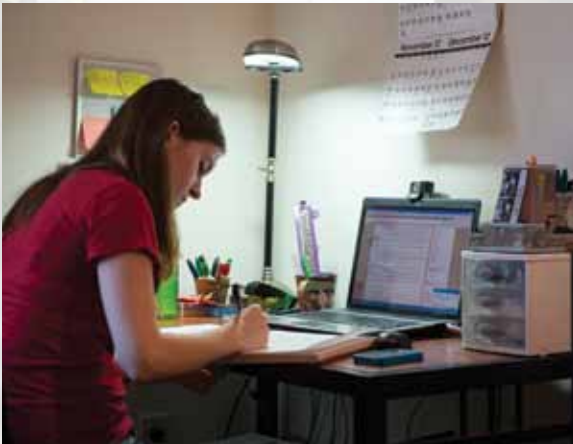
PRES HOUSE



When students enter the shiny, new, glass door of the Pres House Apartments they find...

A CLEAN, COMFORTABLE PLACE TO CALL HOME WHERE:

- Students can lease one of our three, four, or five bedroom fully furnished apartments as a group or as an individual. PH Apartments is a “Walker’s Paradise”, according to Walk Score, with a rating of 94 out of 100.
- Friendly, professional on-site staff offers the comfort and peace of mind students deserve in a home. Optional programs, activities, and services are available to residents to foster community and support spiritual, emotional, and intellectual growth.
- Over 100 residents responded to our end of the year survey. We were very pleased to find that 95% of respondents reported a positive experience living at PH Apartments.



“The Pres House Micro-Community program has allowed me to expand upon my leadership and communication skills in a topic I am passionate about! This has been a tremendous opportunity for me and the rest of my group.”

A WARM COMMUNITY WITH OPPORTUNITIES AND PROGRAMS OPEN TO ALL:

- The addition of Ginger Morgan, our new professional Director of Residential Community, facilitated building-wide gatherings and opportunities for residents to connect.
- Monthly Drop-In Dinners gained wide popularity and drew regular attendance from 70–85 residents each month.
- Afternoon tea and conversation became part of the weekly routine. Residents could sit in the Rec Room and study, play chess, or visit with their neighbors.

“PH Apartments is not only a community of people living in the same place, but more importantly, a place where the value of community is built.”

- A Halloween party (co-hosted with Pres House Worshipping Community) allowed residents a chance to design and carve their own pumpkins, then brave passage through the “Tunnel of Terror” connecting PH Apartments and the Pres House Church to compete in the costume contest and enjoy holiday treats.
- PH Apartments offered students the chance to be at home, connect with others, and feel supported—from the Welcome Raffle and Ice Cream Sundae Party—to the 4th of July cookout and summer trip to Devil’s Lake.



AN EMPOWERING PLACE WITH INTENTIONAL MICRO-COMMUNITIES:

“The Student Veteran’s Community was like a blessing out of the sky for me. The thing I like the most is how cohesive we are as a group. Maybe it is our military background; we share the same values, we all pitch in around the apartment and we all get along really well.”



- Three different groups live as intentional groups within the PH Apartments: the Food for Thought Micro-community, the Student Veteran Community, and the PH Apartment Scholars. Each program offered its participants a chance to deepen their residential experience through programming and focused learning on different themes.
- The Food for Thought Micro-community explore the food industry, food preparation, and the ethics and practicalities of feeding ourselves. They invited other residents in the PH Apartments to walk to the Capitol Square Farmer’s Market and facilitated a discussion for the documentary film “Food, Inc.”
- The Student Veterans community provide incoming student veterans and service members a unique living environment where the transition from military service to student life are facilitated and supported. In addition to regular and enthusiastic participation in building wide community events, the student veterans were involved with the UW–Madison Chapter of Vets for Vets and participated in volunteer activities at the VA hospital.
- The PH Scholars Program offer 12 students an opportunity to deepen relationships with other residents through monthly programs focused on the PH Apartment values: academic success, personal responsibility, community, and spiritual exploration. Participants volunteered at a local retirement community, explored different spiritual practices, and planned the “Taste of Pres House” cooking contest for apartment residents, among other activities.

AN INNOVATIVE MINISTRY THAT IS CONTINUALLY EXPANDING AND GROWING:

- Pres House was selected by the Lilly Endowment to receive a \$100,000 grant: it is one of five student ministries serving in a United States public university setting to receive funding for vocational initiatives. “Soul Work: Nurturing Christian Vocation in College Students” is a new initiative that Pres House will undertake to provide students an opportunity to consider and explore the idea of vocation in light of their faith, values, and gifts.
- During the spring of 2013, four faith-based communities and organizations were chosen to partner with Pres House to offer internship experiences to students beginning in the fall of 2014: Christ Presbyterian Church, Dane County Habitat for Humanity, Nehemiah Center for Urban Leadership Development, and Westminster Presbyterian Church.
- The PH Apartment website underwent major renovation and was rebuilt in 2012–2013. Check it out at: <http://phapts.com>

“Living at PH has been a great experience for me. I felt that I connected more with my neighbors more than I would have living elsewhere on campus. The PH Apartment Fellowship has given me a home within home experience, which has allowed me to connect even more with the individuals that I live with.”





Pres House
731 State Street
Madison, WI 53703

Address Correction Requested

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